



Proposed Facilities Master Plan – Phase Two

May 6-7, 2023 **Presentation at Weekend Liturgies**
May 18, 2023 **1:00 p.m. Feedback Session**
May 18, 2023 **6:30 p.m. Feedback Session**

Dear St. Anastasia Catholic Community Members,

Thanks to the generosity of many parishioners, we continue to celebrate the successful completion of our Church remodeling project. The work included adding fire safety in the worship space, platform accessibility, improved lighting, visual screens, sound system, acoustical panels, and window shades.

Many parishioners and visitors have complimented on how the finished product not only looks and sounds, but the feeling it has created; a new sense of pride in how beautiful and functional our church is now and will be for many decades to come.

Now, with this important first step in place, we propose to build on the successful outcome of Phase One and move forward with the second Phase of our Facility Master Plan. Inside you will learn more about the proposed objectives, projected costs, the timeline, and how your financial support will be invited. Thank you for your trust and confidence in all we do on your behalf.

Fr. Paul Wolf **Jim Fahey** **Jeff Lehn** **Carla Reinowski**
Pastor **Parish Trustee** **Parish Trustee** **Finance Member**

On behalf of the Administrative Council, Finance and Building Committees

Phase One Project Completed Thanks To You

Thanks to your ongoing financial support, we were able to raise nearly \$1.6 million for the first phase of our facility master plan program. Of that total, we used \$1.1 million to renovate the worship space with beauty, upgrades, and safety concerns all addressed. We have nearly \$486,000 in reserves to begin our second phase of the master plan program. In addition, we were able to complete another \$582,000 of needed repairs and upgrades throughout the campus (see below). Some of the financial support came from outside grants that we received, as we are cognizant of the monies being spent and are constantly looking for other funding sources.

We were also able to maintain a balanced operating budget while all of this was taking place. We have no debt and are showing very positive financial numbers! We accomplished all of this during very difficult times, as COVID and other personal issues strained families throughout our parish community. Praise God and know that our collective stewardship of Time, Talent, and Treasure will never equal what He is willing to give those who believe and trust in Him.

Repairs and Improvements Completed in Addition to Phase One Projects

• Church and School Heating System	\$304,158
• Improved Fire Safety System	\$28,990
• School Cabinets	\$54,618
• School Cafeteria Walk In Freezer	\$11,870
• School Classroom Shades	\$15,414
• School Lockers	\$8,400
• Ball Diamond	\$20,586
• Playground Improvements	<u>\$137,721</u>
Total Repairs and Improvements	\$581,757

Facility Master Plan • Phase Two Priorities

PRIORITY 1 – School/Church Kitchen Remodeling

	Square Feet	\$\$/SF	Total
• Kitchen Remodeling	1,390	\$250	\$347,500
• Cafeteria Cabinets			\$25,000
• Kitchen Equipment			<u>\$250,000</u>
Construction Subtotal			\$622,500
• Contingency for Unforeseen Costs @ 8%			\$49,800
• Architectural and Engineering Fees			\$53,784
• Miscellaneous Costs			<u>\$15,000</u>
Total Priority 1 Project Cost Estimate			\$741,084

PRIORITY 2 – School/Church Office/Library Remodeling

	Square Feet	\$\$/SF	Total
• Church/School Office Remodel	3,430	\$200	\$686,000
• Library/Small Group Rooms Remodel	1,330	\$150	<u>\$199,500</u>
Construction Subtotal			\$885,500
• Contingency for Unforeseen Costs @ 8%			\$70,840
• Architectural and Engineering Fees			\$76,507
• Furnishings and Equipment Allowance			\$75,000
• Miscellaneous Costs			<u>\$20,000</u>
Total Priority 2 Project Cost Estimate			\$1,127,847

Our Parish Mission

We are an open, growing community of Christians working to bring about God's Kingdom. In communion with the Catholic Church, we put our faith into action as we invite all people to share in our spiritual journey, and to participate together in the Ministry of Word, Worship, Service, and Stewardship.

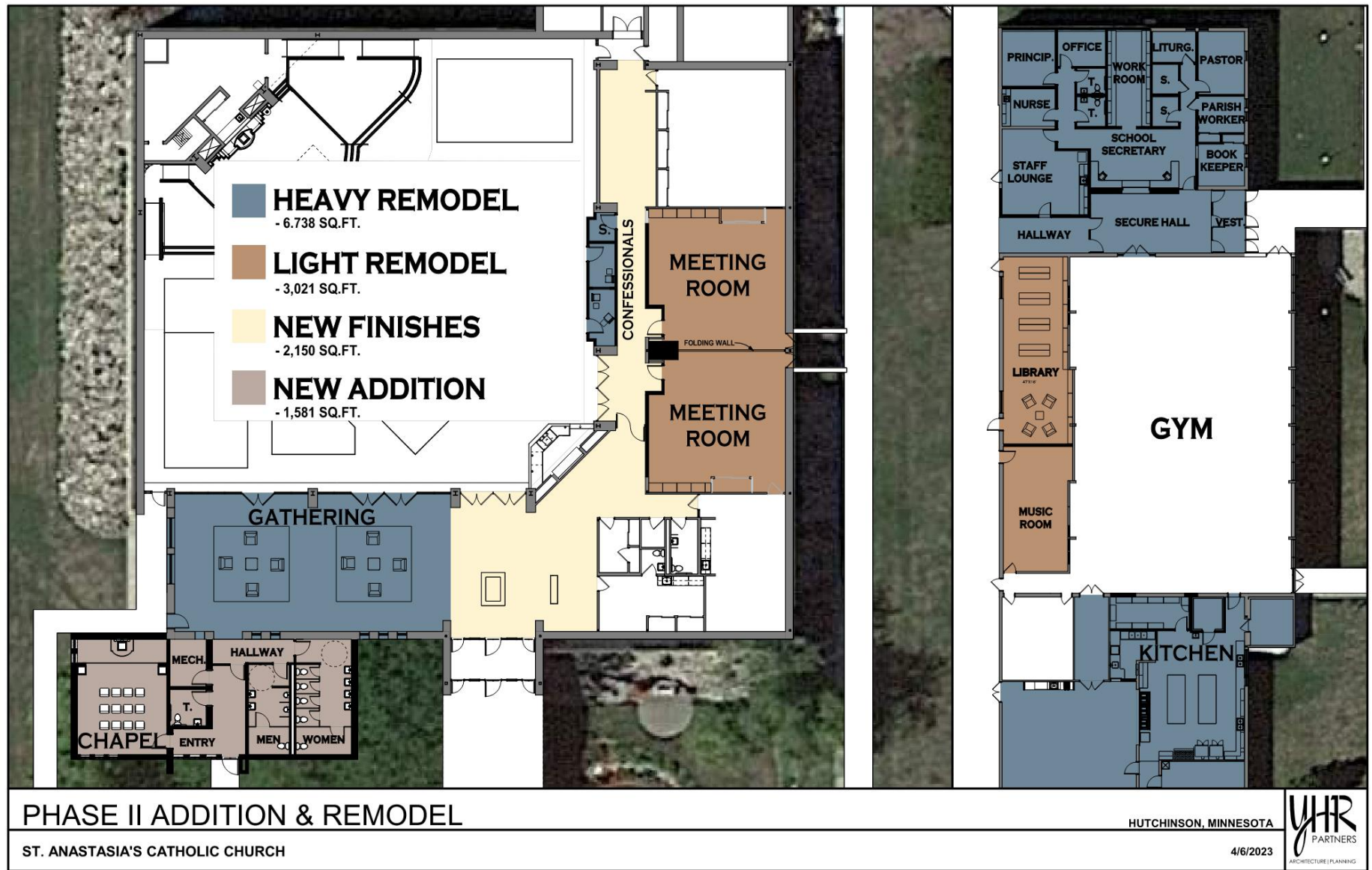
PRIORITY 3 – Church Restrooms/Gathering Space Remodel

	Square Feet	\$\$/SF	Total
• Chapel/Restrooms Addition	1,578	\$370	\$583,860
• Gathering Space Major Remodel	1,720	\$175	\$301,000
• Gathering Space Minor Remodel	2,000	\$40	\$80,000
• Two Meeting Rooms Remodel	1,690	\$100	\$169,000
• New Aluminum Main Entry Doors/Exterior Soffit			\$55,000
• Fire Sprinkler Gathering Area/Hallways			\$50,000
• Sitework Allowance for New Addition			<u>\$40,000</u>
Construction Subtotal			\$1,278,860
• Contingency for Unforeseen Costs @ 8%			\$102,309
• Architectural and Engineering Fees			\$110,494
• Furnishings and Equipment Allowance			\$20,000
• Miscellaneous Costs			<u>\$30,000</u>
Total Priority 3 Project Cost Estimate			\$1,541,663

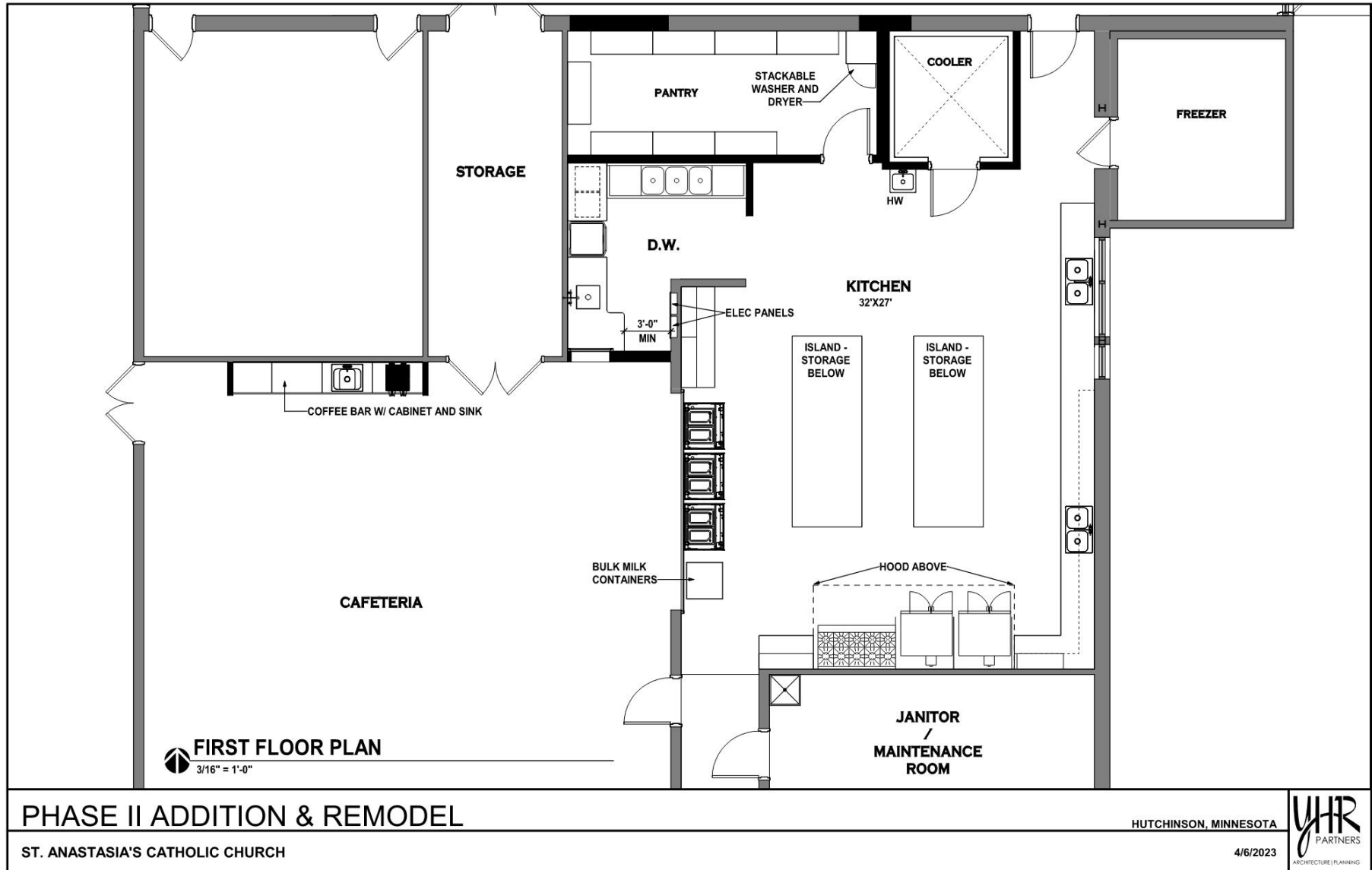
Phase Two Project Prayer

Loving God, we thank You for all the blessings of the past and all the gifts that You continue to shower upon us in this, our present time and place. As we look to the future of St. Anastasia Catholic Community, we ask that You shape our hearts anew to be a generous people. May we be a faithful people bringing Your light and love to all, both now and for generations to come. We pray this in Your holy name. Amen.

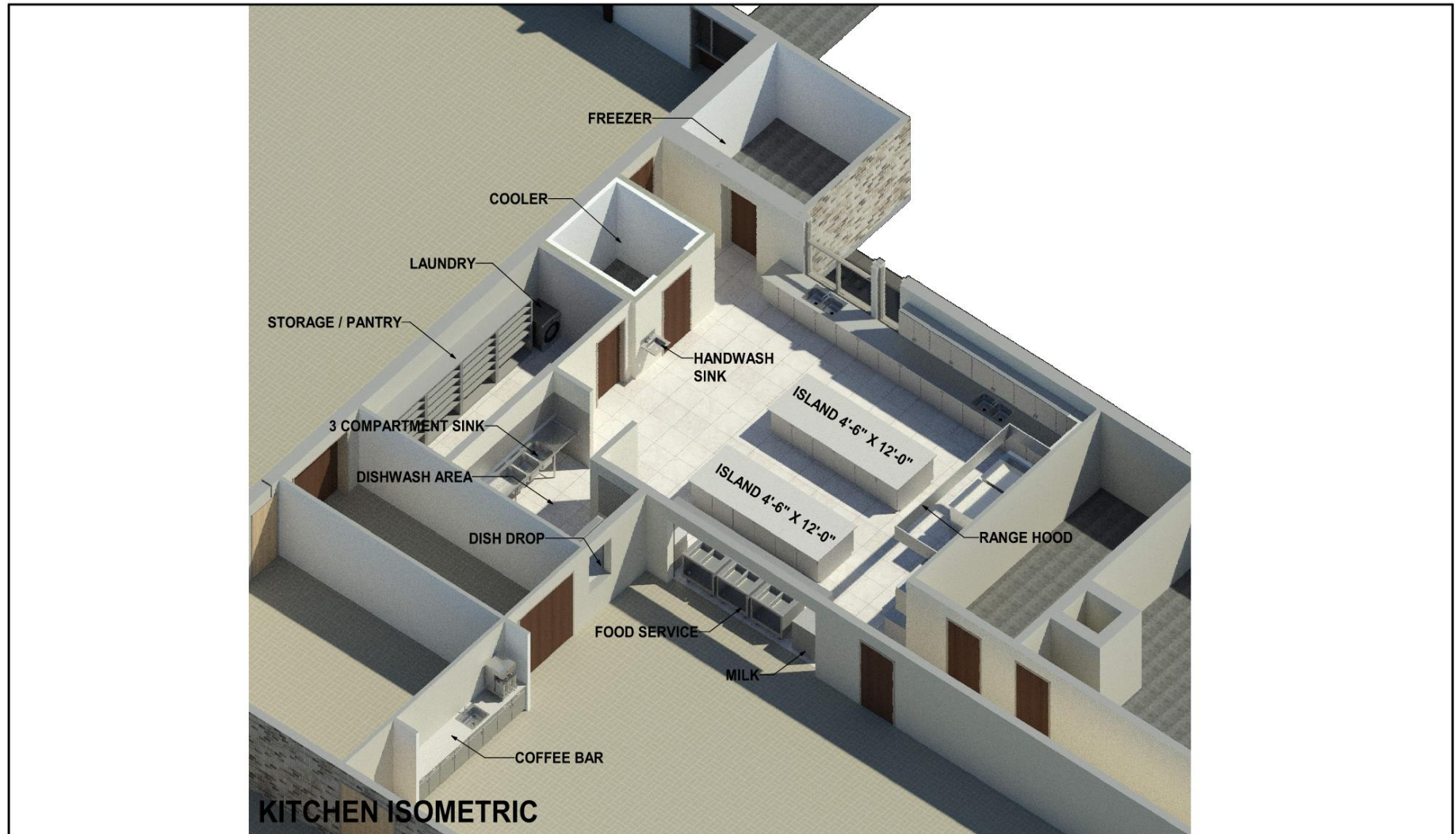
Proposed Phase Two Remodel and Finishes



Proposed Kitchen Floor Plan



Proposed 3-D Kitchen View



PHASE II ADDITION & REMODEL

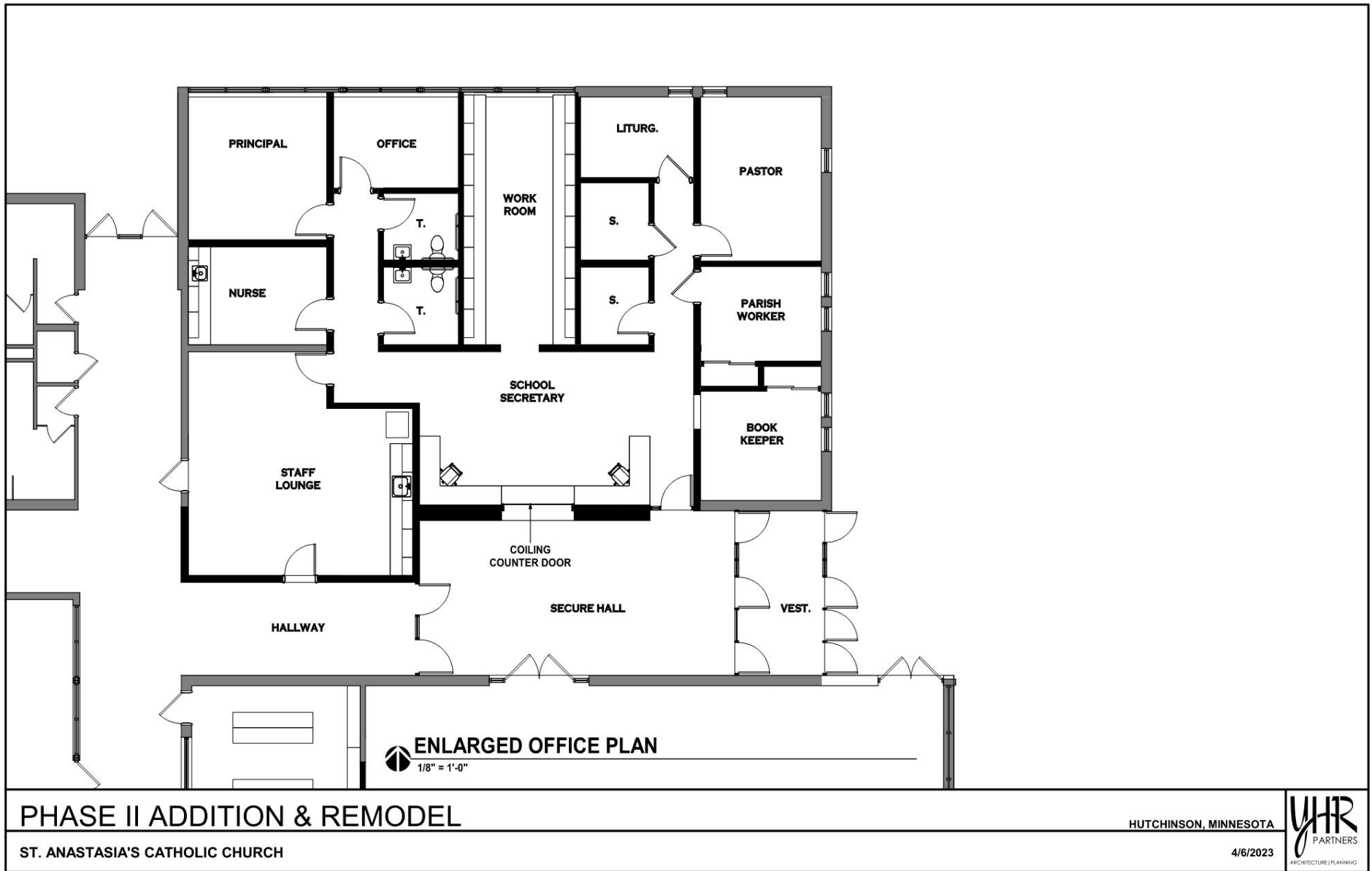
ST. ANASTASIA'S CATHOLIC CHURCH

HUTCHINSON, MINNESOTA

4/6/2023



Proposed Church and School Offices Floor Plan



Proposed Church and School Office Interior View



OFFICE - ENTRANCE

PHASE II ADDITION & REMODEL

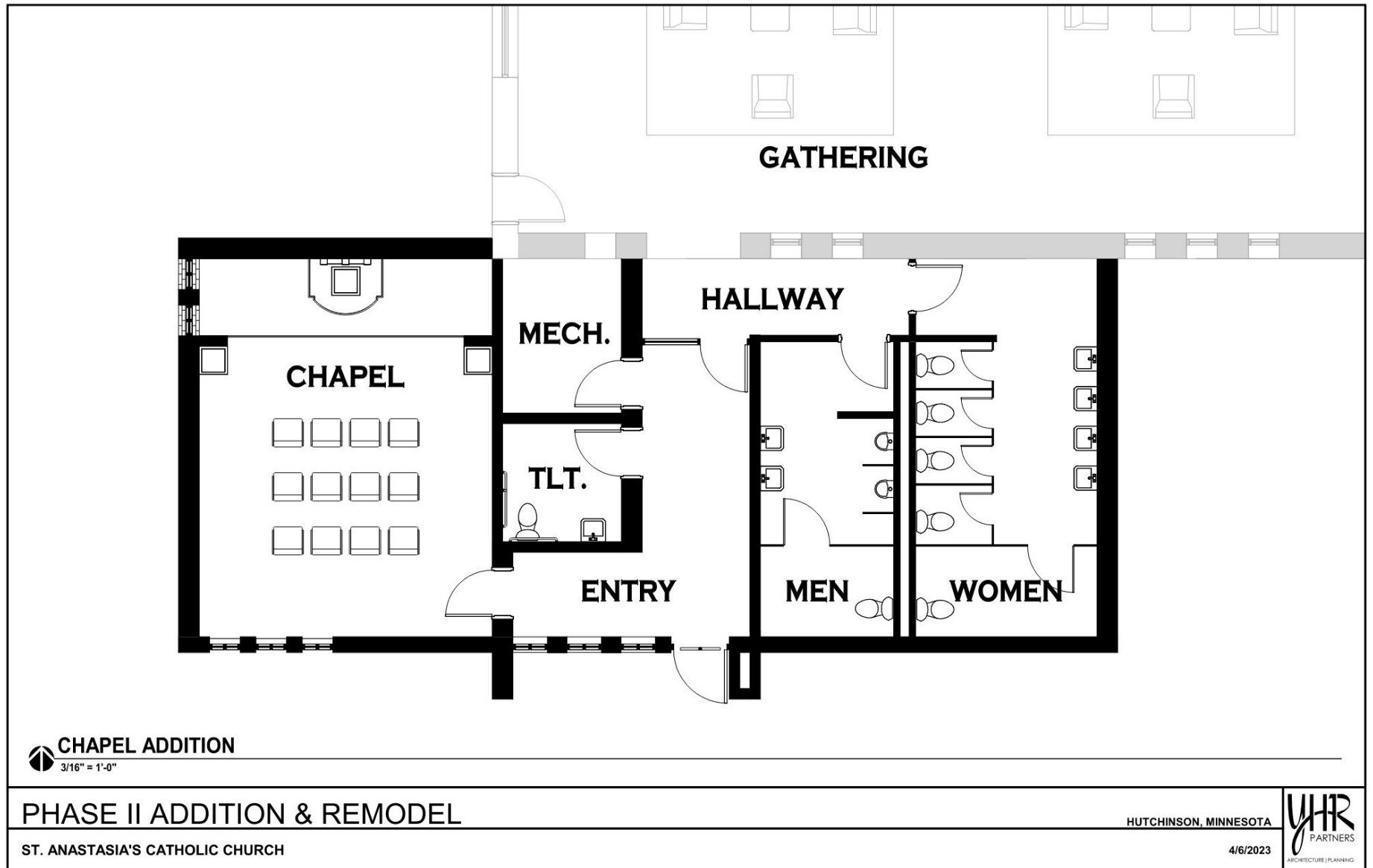
ST. ANASTASIA'S CATHOLIC CHURCH

HUTCHINSON, MINNESOTA

4/6/2023



Proposed Chapel, Gathering Space and Restroom Floor Plan



Proposed Chapel Exterior View



PHASE II ADDITION & REMODEL

ST. ANASTASIA'S CATHOLIC CHURCH

HUTCHINSON, MINNESOTA

4/6/2023



Proposed Gathering Space Interior View Looking North



GATHERING SPACE

PHASE II ADDITION & REMODEL

ST. ANASTASIA'S CATHOLIC CHURCH

HUTCHINSON, MINNESOTA

4/6/2023



Proposed Gathering Space Interior View Looking West



GATHERING SPACE

PHASE II ADDITION & REMODEL

ST. ANASTASIA'S CATHOLIC CHURCH

HUTCHINSON, MINNESOTA

4/6/2023

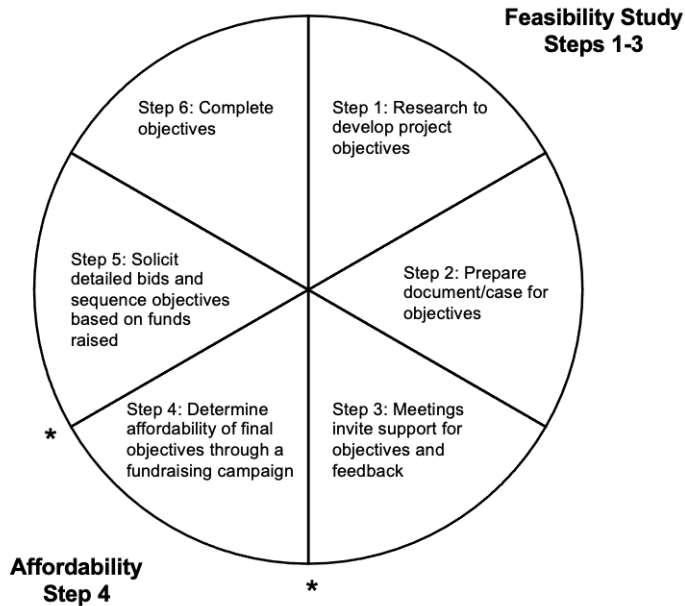


Proposed Phase Two Capital Campaign Objectives

• Priority 1 – School/Church Kitchen Remodeling	\$741,084
• Priority 2 – School/Church Office Remodeling	\$1,127,847
• Priority 3 – Church Restrooms/Gathering Space/Chapel	\$1,541,663
• Campaign Consulting, Postage/Printing (3.2% of the total goal)	<u>\$34,000</u>
• Less Parish Reserves Saved From Phase One Project	<u>\$485,583</u>
TOTAL PROPOSED CAPITAL CAMPAIGN GOAL	\$2,959,011

Steps in Determining the Feasibility and Affordability of Proposed Objectives

*Decision/Approval Points



Timeline of Capital Campaign Activity

May 2023 – August 2023: Capital Campaign begins with a quiet phase of advance gifts.

September 2023: Circles of Support invitation to parish volunteers.

October 2023: In-Church invitation to “open wide the doors” and invite support from all remaining registered households.

November 2023: Personal Contact to encourage more decisions.

December 1, 2023 – November 30, 2026: Three-year pledge term for payment of capital campaign financial commitments.

"Store up treasure for yourselves in heaven... for where your treasure is, there will your heart also be." Matthew 6:20-21