



## Annual Report to Stakeholders Fiscal Year Ending June 2011

This past year, numerous accomplishments over and above the daily learning of students took place at St. Anastasia School. We continue to be blessed by a supportive community, committed families, and a real presence of Christ within our school community. We are looking forward to another successful year at St. Anastasia School.

If you have any questions regarding any part of this report, feel free to contact Jody Stoffels, School Principal, at 587-2490. This final report, together with the year end financial summary, was presented to the St. Anastasia Education Committee—August 2011.

Allen Wortz, School Committee Chair.

### Our Catholic Identity

As a Catholic school, this past year the 116 students celebrated patriotic themes, “St Anastasia: A+ for America” and “Citizens of our Country, Disciples of Christ: Working together in this Great Land”. In fall, 2010, we began using the 2010 edition of the religion books, Benziger *Blest are We*, in Grades 1-3 and *Family Life 2010* in Grades 5-6. Led by Father Paul Schumacher, students participated in all-school Stations of the Cross every week during Lent. We re-instituted a Mass honoring our volunteers at the end of the year. We continued to work on the memorization of various prayers at each grade level.

### Progress on Strategic Plan/Updates

St. Anastasia School is in year six of the accreditation cycle so most of our goals have been met. During this year, effort was placed on completing our self-study and beginning to develop a new strategic plan for improvement. During this process, we decided to spend more time updating our curriculum handbook. We revised the curriculum cycle and plan to study science and art during 2011-12. We have now installed SmartBoards in every classroom and new computers in the lab, we will need to update our technology plan this coming year. Because we are implementing a new reading program, we want to adjust the writing and research paper goals at each grade level.

### Mission Statement

*St. Anastasia School guides students to develop their minds and hearts to become successful and productive individuals having a full appreciation of their roles as followers of Christ and servers to others.*

## Learner Progress

***Iowa Tests of Basic Skills:*** *These are the results of the ITBS taken in April 2011. (Any score above 50 is above average.)*

<i>Percentile Rank of Ave Standard Score: Nat'l School Norms</i>	<i>Gr. 2</i>	<i>Gr. 3</i>	<i>Gr. 4</i>	<i>Gr. 5</i>	<i>Gr. 6</i>
<b>Reading</b>	<b>94</b>	<b>94</b>	<b>87</b>	<b>85</b>	<b>64</b>
<b>Word Analysis</b>	<b>82</b>	<b>89</b>			
<b>Listening</b>	<b>99</b>	<b>80</b>			
<b>Language</b>	<b>83</b>	<b>99</b>	<b>95</b>	<b>77</b>	<b>84</b>
<b>Mathematics</b>	<b>71</b>	<b>97</b>	<b>78</b>	<b>79</b>	<b>69</b>
<b>Social Studies</b>	<b>84</b>	<b>82</b>	<b>82</b>	<b>89</b>	<b>63</b>
<b>Science</b>	<b>99</b>	<b>90</b>	<b>85</b>	<b>87</b>	<b>55</b>
<b>Sources of Information</b>	<b>90</b>	<b>93</b>	<b>92</b>	<b>85</b>	<b>78</b>
<b>Composite</b>	<b>95</b>	<b>93</b>	<b>86</b>	<b>84</b>	<b>69</b>

### Additional Accomplishments

In 2010-2011, St. Anastasia completed these additional objectives:

1. Implemented our new reading series, Houghton Mifflin *Journeys* 2011
2. Purchased and installed six SmartBoards and one other interactive white board; provided training to teachers; purchased two document cameras
3. Got more than 30 “newer” computers from the high school for our lab and classrooms; reformatted them to fit our needs
4. Received \$6000 from I. J. Burich Family Foundation toward technology
5. Partnered with the Knights of Columbus to earn money for school; families helped at their fish fry and breakfasts
6. Worked with a subcommittee of the Education Committee to develop a picture post card to advertise our school
7. Continued to provide Drug Abuse Resistance Education (D.A.R.E.) to Grades 5 and Grade 2 and added Internet Safety and Bullying to Grades 3 and 4 through the McLeod County Sheriff’s Department..
8. Worked with Lutheran Brotherhood to implement the Foster Grandparent volunteer program in K-3
9. Adopted Zaner Bloser Handwriting 2011 in K-4
10. Worked with the education committee to sponsor a public dance at the fairgrounds
11. Sent a group of sixth graders to the Conference for Young Writers in January; invited a publisher to help sixth graders all publish their own books

## School Financial Summary (July 1, 2010-June 30, 2011)

### REVENUES

General Donations, Gifts, and Bequests	5748.57
Fundraising (Scrip, Marathon, Catholic Aid, Home and School, Cans, etc.)	29341.61
Tuition	161189.59
Tuition Grant Fund Donations	24073.09
Kids Depot Allocation	22500.00
Other (Student fees, Missions, School Store, Class Trips, etc.)	<u>1640.67</u>
Total Revenues	\$244,493.53

### EXPENSES

Salaries and Benefits	454397.67
Other Administrative Expenses	8624.81
Instructional Expenses	12232.87
Facilities (60% of Parish Facilities)	<u>114595.28</u>
Total Expenses	\$589,850.63

Parish Subsidy to the School \$345,357.10

## School Committee Members 2010-2011

Alan Wortz  
Michele Jozwick  
Steve Kuttner

Heather Knorr  
Christine Cavanaugh  
Jennifer Rensch

Accepted by the School Committee June 14, 2011 (Part 1) and August 9, 2011 (Financials)  
To be reviewed by Administrative Council November 21, 2011